

I. BUDGET 1924-25 DEPARTMENT OF GENERAL GOVERNMENT

I. DEPARTMENT OF GENERAL GOVERNMENT

SUMMARY BUDGET 1924-'25

WITH COMPARISONS

1000. Services - Personal

1100. Salaries regular

1200. Salaries temporary (elect)

2000. Services - Contract

2110. Printing

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924 -'25
1100. Salaries regular	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1200. Salaries temporary (elect)				50.00
2110. Printing				

I. OFFICE OF THE CLERK EXPENSES

1000. Services - Personal

1100. Salaries regular

I L. Legislative Division

I C. Office of the Clerk

I M. Office of the Manager

2140. Advertising

2150. Publication

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924 -'25
I L. Legislative Division	\$ 325.00	\$ 357.48	\$ 300.00	\$ 375.00
I C. Office of the Clerk	325.00	423.71	397.30	395.00
I M. Office of the Manager		1,108.13	2,251.35	2,267.00
2140. Advertising	\$ 650.00	1,889.32	2,948.65	3,037.00
2150. Publication				

3000. Commodities

3100. Supplies

3110. Office

RECEIPTS

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924 -'25
	\$ 307.30	\$ 395.00	\$ 395.00	\$ 395.00

I. Revenues

11. Taxes

111. General Property

13. Service & Sales

131. Fees

1315. Court Costs

2100. Communications

2110. Postage

2120. Telephone & Telegraph

2140. Traveling Expenses

2300. Printing & Binding

2310. Printing

2320. Typewriting

2330. Blue Printing

2400. Janitorial

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924 -'25
111. General Property	650.00	1,776.08	2,766.83	2,862.00
13. Service & Sales		1,404.00	1,560.00	
131. Fees				
1315. Court Costs		113.24	181.80	175.00
2100. Communications	\$ 650.00	1,889.32	2,948.65	3,037.00
2110. Postage				
2120. Telephone & Telegraph				
2140. Traveling Expenses		78.90	80.00	
2300. Printing & Binding		78.65	185.00	
2310. Printing		125.50	80.00	
2320. Typewriting		5.67	20.00	
2330. Blue Printing		7.44	5.00	
2400. Janitorial		21.54	80.00	

4 September 1924

There was a meeting of the Board of Aldermen of the Town of Chapel Hill at 8:30 P.M. Mayor Roberson was absent and Alderman H.A. Whitfield, Mayor pro tem., presided.

Mr. R.D.W. Connor, alderman-elect, took the office oath before Mayor pro tem. H.A. Whitfield and was declared an Alderman of the Town of Chapel Hill.

NORTH CAROLINA

ORANGE COUNTY

I, R.D.W. Connor, do solemnly swear that I will faithfully and impartially discharge the duties of an alderman for the Town of Chapel Hill, according to my best skill, ability and judgment.

R. D. W. Connor

Subscribed and sworn to before me this the 4th day of September, 1924.

H. A. Whitfield
Mayor of Chapel Hill.

The minutes of the last meeting were read and approved.

The Manager reported that it was impossible to have Messrs. W.S. Bernard, T.F. Hickerson and E.C. Howell present at this meeting because of the fact that several of the above names gentlemen were not in town.

Mayor Roberson came in at this point and presided over the remainder of the meeting.

The question of allowing gasoline tanks to be placed on the streets and sidewalks was then brought up for consideration and upon motion of Alderman H.A. Whitfield seconded by Alderman J.M. Cheek the following ordinance was duly passed, all the aldermen present voting in the affirmative therefor.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CHAPEL HILL:

Section 1. That no gasoline tanks, pumps or any other apparatus for the dispensing of gasoline or oils shall be placed upon the streets or sidewalks of the town except by special permission of the Board of Aldermen.

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I. BUDGET 1924-'25 DEPARTMENT OF GENERAL GOVERNMENT

I. DEPARTMENT OF GENERAL GOVERNMENT

SUMMARY BUDGET 1924-'25

WITH COMPARISONS

I L. LEGISLATIVE DIVISION

1000. Services - Personal
 1100. Salaries regular \$ 300.00
 1200. Salaries temporary (class) 50.00

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924-'25
2000. Services - Contract				
2100. Printing				

I C. OFFICE OF THE CLERK EXPENSES

1000. Services - Personal
 1100. Salaries regular

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924-'25
I L. Legislative Division	\$ 325.00	\$ 357.48	\$ 300.00	\$ 375.00
I C. Office of the Clerk	325.00	423.71	397.30	395.00
I M. Office of the Manager		1,108.13	2,251.35	2,267.00
2200. Advertising	\$ 650.00	1,889.32	2,948.65	3,037.00
2300. Publication				

3000. Commodities
 3100. Supplies
 3200. Office

RECEIPTS

	Actual 1921-'22	Actual 1922-'23	Actual 1923-'24	Estimated 1924-'25
I. Revenues				
11. Taxes				
111. General Property	650.00	1,776.08	2,766.83	2,862.00
13. Service & Sales				
131. Fees				
1315. Court Costs		113.24	181.80	175.00
2000. Communication	\$ 650.00	1,889.32	2,948.65	3,037.00
2100. Postage				
2200. Telephone & Telegraph		75.00	50.00	
2300. Traveling Expenses		75.00	100.00	
2400. Printing & Binding				
2410. Printing		125.00	50.00	
2420. Typewriting		5.00	20.00	
2430. Blue Printing		7.44	5.00	
2500. Janitorial		21.54	50.00	

SUMMARY BUDGET 1924 - 1925 CHAPEL HILL

	Actual 1922-'23	Estimated 1923-'24	Actual 1923-'24	Estimated 1924-'25
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EXPENSES

I. Department of General Government	\$ 1,889.32	\$ 2,804.10	\$ 2,948.65	\$ 3,037.00
II. Department Finance	3,706.23	6,652.06	6,657.62	3,383.64
III. Department Public Works	9,869.04	15,369.74	17,317.72	64,892.00
IV. Department of Public Utilities	1,560.77	1,612.27	1,609.47	1,715.00
V. Department of Public Safety	4,447.99	6,300.66	132.24	9,223.00
VI. Department of Welfare	535.30	757.00	757.00	681.00
VII. Department of Schools		14,795.26	7,444.13	23,731.13
	\$ 21,998.70	\$ 48,351.09	\$ 42,819.65	\$ 106,733.09

RECEIPTS

BALANCE ON HAND	\$	\$ 1,632.27	\$ 1,632.27	\$ 7,351.13
REVENUE				
11. Taxes	9,920.57	28,947.04	27,364.91	31,848.96
12. Rights & Privileges	1,947.95	2,138.65	2,384.60	2,440.00
13. Service & Sales	1,065.42	2,406.45	2,257.38	4,685.00
14. Interest			99.66	120.00
PROCEEDS NOTES & BONDS	1,650.00	9,200.00	9,200.00	33,688.00
ASSESSMENTS	6,377.78	4,951.60	5,006.83	26,600.00
	\$ 21,998.70	\$ 49,276.01	\$ 47,945.65	\$ 106,733.09

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Section 2. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. That this ordinance shall take effect on and after its passage.

Section 4. That any person violating this ordinance shall be subject to a fine of \$50.00 for each offense.

J.C. Smith
Messrs. J.T. Harris, J.B. Hocutt, J.M. Rush and Eugene Andrews appeared before the Board to make a complaint about the large amount of dust on West Franklin Street and the resulting inconvenience therefrom, and to suggest that a police officer be stationed on West Franklin Street in the vicinity of the negro cafes on Saturdays and Sundays. Upon motion the Manager was instructed to work out a plan by which it would be possible to have at least one police officer on West Franklin Street in the vicinity of the negro cafes on Saturdays and Sundays. Upon motion of Alderman H.A. Whitfield seconded by Alderman R.D.W. Connor the following resolution was duly passed:

Section 1. The Manager is hereby authorized and instructed to see Mr. Snephe, District Engineer of the Highway Commission and to find out what steps the Commission is able to take to remedy this dust inconvenience on West Franklin Street.

Section 2. That the Manager is authorized to call another meeting of the Board as soon as he has this information from the Highway Commission.

The question of allowing a shooting gallery to be operated in the town was brought up for consideration and upon motion of Alderman H.A. Whitfield seconded by Alderman R.P. Andrews the following ordinance was duly passed, all the aldermen present voting on the affirmative therefor.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CHAPEL HILL:

Section 1. That no shooting galleries shall be allowed in the town of Chapel Hill.

Section 2. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. That this ordinance shall take effect on and after its passage.

Section 3. That any person violating any section of this ordinance shall be subject to a fine of \$ 50.00 for each offense.

The question of police uniform was brought up for discussion and upon motion of Alderman R.P. Andrews seconded by Alderman J.M. Cheek, the Manager was instructed to require all police officers to wear a complete uniform when on duty. Upon motion of Alderman H.A. Whitfield seconded by Alderman R.D.W. Connor the Manager was authorized to purchase as many uniforms as was needed and to allow the officers to pay for them in monthly installments over a period not exceeding twelve months.

The question of the sidewalk at the corner of Columbia Street and Cameron Avenue was brought up for consideration and upon motion of Alderman H.A. Whitfield seconded by alderman J.M. Cheek the Manager was instructed to

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D.K.E. Sidewalk
the Delta Kappa Epsilon Fraternity to cut down this sidewalk abutting their property and surface same at once. *And in case they do not agree, to do the work and have some charged to them.*

The Manager stated that it would be necessary to borrow the sum of Twenty-Five Hundred Dollars (\$2,500.00) in anticipation of the collection of taxes for 1924. Upon motion of Alderman R.P. Andrews seconded by Alderman H.A. Whitfield the following ordinance was duly passed, all the Aldermen present voting in the affirmative therefor.

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE TOWN OF CHAPEL HILL:

Section 1. That in order to anticipate the collection of taxes for 1924 that the sum of Twenty-Five Hundred Dollars will be borrowed for current operating expenses.

Section 2. That the Mayor and the Clerk are hereby authorized to make a note in the face amount of Twenty-Five Hundred Dollars maturing one month (30 days) after issuance and bearing interest at a rate not greater than 6 per centum.

The Board of Aldermen of the Town of Chapel Hill adjourned at 9 : 45 p.m.

W.S. Roberson, Mayor

E.M. Kuo Clerk